

**FY 2021-22 Reconciliation - Waiver Claims with Service Utilization**  
**Second Quarter (Q2) 10/1/2021 - 12/31/2021**

Amount Approved/Paid by Service Group	Amount Approved FY 2021-22 Q1 as of 10/1/2021	Amount Paid FY 2021-22 Q1 as of 1/1/2022	Utilization Rate Amount Paid FY 2021-22 Q1 as of 1/1/2022	Amount Approved FY 2021-22 Q2 as of 1/1/2022	Amount Paid FY 2021-22 Q2 as of 1/1/2022	Utilization Rate Amount Paid FY 2021-22 Q2 as of 1/1/2022	Amount Approved FY 2021-22 Q3 as of 1/1/2022	Amount Paid FY 2021-22 Q3 as of 1/1/2022	Utilization Rate Amount Paid FY 2021-22 Q3 as of 1/1/2022	Amount Approved FY 2021-22 Q4 as of 1/1/2022	Amount Paid FY 2021-22 Q4 as of 1/1/2022	Utilization Rate Amount Paid FY 2021-22 Q4 as of 1/1/2022	Cumulative Amount Paid FY 2021-22 as of 1/1/2022	Cumulative Utilization Rate Amount Paid FY 2021-22 as of 1/1/2022
Behavior Analysis & Assistance	\$ 29,759,447	\$ 4,758,713	16%	\$ 30,349,696	\$ 3,276,910	11%							\$ 8,035,623	26%
Diet & Dental Care	\$ 39,469	\$ 7,124	18%	\$ 45,654	\$ 5,694	12%							\$ 12,818	28%
Employment	\$ 6,341,865	\$ 991,774	16%	\$ 6,309,603	\$ 706,807	11%							\$ 1,698,581	27%
Home & Environ Access	\$ 308,171	\$ 114,262	37%	\$ 469,470	\$ 111,924	24%							\$ 226,186	48%
Life Skills Development Level 1 (Community Inclusion)	\$ 86,863,798	\$ 13,712,430	16%	\$ 88,635,610	\$ 10,379,338	12%							\$ 24,091,769	27%
Med/Personal Equip	\$ 300,282	\$ 96,493	32%	\$ 400,667	\$ 76,376	19%							\$ 172,869	43%
Medical Supplies	\$ 20,701,430	\$ 3,481,418	17%	\$ 20,887,758	\$ 3,044,427	15%							\$ 6,525,845	31%
Nursing/Spcl Med Care	\$ 59,582,996	\$ 10,724,125	18%	\$ 60,024,707	\$ 8,412,324	14%							\$ 19,136,449	32%
Personal Supports	\$ 418,181,985	\$ 66,236,448	16%	\$ 420,936,789	\$ 52,356,450	12%							\$ 118,592,898	28%
Residential Habilitation Behavior Focus	\$ 113,143,772	\$ 29,285,758	26%	\$ 116,289,192	\$ 21,493,642	18%							\$ 50,779,400	44%
Residential Habilitation Intensive Behavior	\$ 97,127,723	\$ 23,966,973	25%	\$ 98,341,468	\$ 16,784,097	17%							\$ 40,751,069	41%
Residential Habilitation Live In	\$ 2,029,395	\$ 497,384	25%	\$ 2,027,772	\$ 358,994	18%							\$ 856,378	42%
Residential Habilitation Standard or ALF	\$ 320,213,780	\$ 78,571,877	25%	\$ 321,302,258	\$ 58,159,355	18%							\$ 136,731,232	43%
Respite	\$ 21,582,859	\$ 2,205,628	10%	\$ 21,503,166	\$ 1,540,316	7%							\$ 3,745,944	17%
Support Coach	\$ 27,460,232	\$ 5,392,046	20%	\$ 27,386,042	\$ 3,815,508	14%							\$ 9,207,554	34%
Support Coordination	\$ 57,107,870	\$ 13,474,452	24%	\$ 57,599,203	\$ 9,660,508	17%							\$ 23,134,959	40%
Therapeutic Svs	\$ 15,170,522	\$ 1,852,265	12%	\$ 15,313,195	\$ 1,424,289	9%							\$ 3,276,554	21%
Training - Facility	\$ 104,026,830	\$ 17,276,651	17%	\$ 104,422,777	\$ 12,215,140	12%							\$ 29,491,792	28%
Training Off Site	\$ 1,861,957	\$ 316,938	17%	\$ 1,855,915	\$ 208,885	11%							\$ 525,823	28%
Transportation	\$ 44,038,298	\$ 6,808,870	15%	\$ 44,489,958	\$ 5,191,739	12%							\$ 12,000,609	27%
<b>Grand Total</b>	<b>\$ 1,425,842,681</b>	<b>\$ 279,771,629</b>	<b>20%</b>	<b>\$ 1,438,590,900</b>	<b>\$ 209,222,724</b>	<b>15%</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>		<b>\$ 488,994,353</b>	<b>34%</b>

Units Approved/Paid by Service Group	Units Approved FY 2021-22 Q1 as of 10/1/2021	Units Paid FY 2021-22 Q1 as of 1/1/2022	Utilization Rate Units Paid FY 2021-22 Q1 as of 1/1/2022	Units Approved FY 2021-22 Q2 as of 1/1/2022	Units Paid FY 2021-22 Q2 as of 1/1/2022	Utilization Rate Units Paid FY 2021-22 Q2 as of 1/1/2022	Units Approved FY 2021-22 Q3 as of 1/1/2022	Units Paid FY 2021-22 Q3 as of 1/1/2022	Utilization Rate Units Paid FY 2021-22 Q3 as of 1/1/2022	Units Approved FY 2021-22 Q4 as of 1/1/2022	Units Paid FY 2021-22 Q4 as of 1/1/2022	Utilization Rate Units Paid FY 2021-22 Q4 as of 1/1/2022	Cumulative Units Paid FY 2021-22 as of 1/1/2022	Cumulative Utilization Rate Units Paid FY 2021-22 as of 1/1/2022
Behavior Analysis & Assistance	1,847,458	324,304	18%	1,930,323	219,423	11%							543,727	28%
Diet & Dental Care	2,853	442	15%	2,938	264	9%							706	24%
Employment	728,417	112,375	15%	724,232	81,685	11%							194,060	27%
Home & Environ Access	191	164	86%	338	182	54%							346	102%
Life Skills Development Level 1 (Community Inclusion)	31,469,000	5,022,433	16%	32,066,877	3,788,595	12%							8,811,028	27%
Med/Personal Equip	2,117	409	19%	2,127	318	15%							727	34%
Medical Supplies	16,346,830	3,045,325	19%	16,587,956	2,691,045	16%							5,736,370	35%
Nursing/Spcl Med Care	8,991,147	1,610,205	18%	9,025,807	1,251,556	14%							2,861,761	32%
Personal Supports	101,557,173	15,595,624	15%	102,202,781	12,270,246	12%							27,865,870	27%
Residential Habilitation Behavior Focus	22,927	7,022	31%	25,062	4,507	18%							11,529	46%
Residential Habilitation Intensive Behavior	285,910	70,574	25%	289,556	49,291	17%							119,865	41%
Residential Habilitation Live In	17,248	4,241	25%	17,232	3,056	18%							7,297	42%
Residential Habilitation Standard or ALF	92,923	28,870	31%	101,783	19,131	19%							48,001	47%
Respite	5,762,140	583,419	10%	5,729,841	412,729	7%							996,148	17%
Support Coach	3,623,374	719,350	20%	3,613,666	510,268	14%							1,229,618	34%
Support Coordination	400,559	94,282	24%	404,221	67,572	17%							161,854	40%
Therapeutic Svs	956,196	116,958	12%	964,845	89,545	9%							206,503	21%
Training - Facility	16,693,959	2,835,935	17%	16,728,406	2,058,039	12%							4,893,974	29%
Training Off Site	247,403	40,812	16%	245,778	27,492	11%							68,304	28%
Transportation	3,994,080	589,290	15%	4,014,027	448,574	11%							1,037,864	26%
<b>Grand Total</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>		<b>NA</b>	<b>NA</b>		<b>NA</b>	<b>NA</b>

Reporting Period Fiscal Year 2021-22

Q1 - 7/1/2021 - 9/30/2021

Q2 - 10/1/2021-12/31/2021

Q3 - 1/1/2022 -3/31/2022

Q4 - 4/1/2022 -6/30/2022

Source:

ABC Paid Claims Data as of 1/1/2022

FY2021-22 iBudget Current Approved Service Plan Data as of 1/1/2022

Methodology:

ABC Paid Claims Data as of 1/1/2022

Includes only claims with FY2021-22 date of payment and date of service (7/1/2021 - 06/30/2022)